

| INTEGRA   | TION ZONES - Prioritization, Plann | ing, Funding, Implementation a | and Managen |             |             |             |             |             |         |         |  |
|-----------|------------------------------------|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|---------|--|
|           |                                    |                                |             | 2015/16     | 2016/17     | 2017/18     | 2018/19     | 2019/2020   | 2020/25 | 2025/30 |  |
|           |                                    |                                |             | Q1 Q2 Q3 Q4 |         |         |  |
| Built Env | ironment Results & Indicator       |                                |             |             |             |             |             |             |         |         |  |
|           |                                    |                                |             |             |             |             |             |             |         |         |  |
|           |                                    |                                |             |             |             |             |             |             |         |         |  |
| Spatial P | anning                             | Metropolitan Spatial           |             |             |             |             |             |             |         |         |  |
|           |                                    | Development Framework          |             |             |             |             |             |             |         |         |  |
|           |                                    | Review                         |             |             |             |             |             |             |         |         |  |
|           |                                    | Urban Network Strategy         |             |             |             |             |             |             |         |         |  |
|           |                                    | Precint Planning               |             |             |             |             |             |             |         |         |  |
|           |                                    | SPLUMA By-law                  |             |             |             |             |             |             |         |         |  |
|           |                                    | SPLUMA Compliance              |             |             |             |             |             |             |         |         |  |
|           |                                    |                                |             |             |             |             |             |             |         |         |  |
|           | Integratation Zone (IZ)            | Description                    | Priority    |             |             |             |             |             |         |         |  |
| Z 1: Ibł  | ayi/ Njoli / Khulani Corridor      | IZ1                            | 1           |             |             |             |             |             |         |         |  |
| Z Strate  | sy                                 | Transport Orientated           |             |             |             |             |             |             |         |         |  |
|           |                                    | Development/In-situ            |             |             |             |             |             |             |         |         |  |
|           |                                    | informal settlement            |             |             |             |             |             |             |         |         |  |
|           |                                    | upgrading /cultural            |             |             |             |             |             |             |         |         |  |
|           |                                    | development/ "waste            |             |             |             |             |             |             |         |         |  |
|           |                                    | beneficiation"                 |             |             |             |             |             |             |         |         |  |
| nstitutio | nal Arrangements and Operating     | Strategy and Objective         |             |             |             |             |             |             |         |         |  |
| Budgets   |                                    | established in revised UNS     |             |             |             |             |             |             |         |         |  |
| -         |                                    | and Draft BEPP - Detail        |             |             |             |             |             |             |         |         |  |
|           |                                    | Strategy to be developed       |             |             |             |             |             |             |         |         |  |
|           |                                    |                                |             |             |             |             |             |             |         |         |  |
| ntergov   | ernmental Project Pipeline         | •                              |             |             |             |             |             |             |         |         |  |
| Z 1.1     | Ibhayi/ Njoli Precinct             |                                |             |             |             |             |             |             |         |         |  |
|           | Development                        |                                |             |             |             |             |             |             |         |         |  |
|           | Institutional Arrangements &       |                                |             |             |             |             |             |             |         |         |  |
|           | Operating Budgets                  |                                |             |             |             |             |             |             |         |         |  |
| Z 1.2     | Njoli Modal Interchange            |                                |             |             |             |             |             |             |         |         |  |
|           | Institutional Arrangements &       |                                |             |             |             |             |             |             |         |         |  |
|           | Operating Budgets                  |                                |             |             |             |             |             |             |         |         |  |
| Z 1.3     | Waste Beneficiation Park           |                                |             |             |             |             |             |             |         |         |  |
| _         | Institutional Arrangements &       |                                |             |             |             |             | _           |             |         |         |  |
|           | Operating Budgets                  |                                |             |             |             |             |             |             |         |         |  |



| IZ 1.4   | Red Location Precinct Projects      |      |   |      |       |  |
|----------|-------------------------------------|------|---|------|-------|--|
|          | (Library et al)                     |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.4.1 | Mende Bottlestore                   |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.5   | Soweto-on-Sea/ Veeplaas Urban       |      |   |      |       |  |
|          | Regeneration (Zanemvula)            |      |   |      |       |  |
|          | ,                                   |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.6   | Zanemvula: Vistarus                 |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.7   | New Brighton Tip Site               |      |   |      |       |  |
|          | Rehabilitation (Chris Hani)         |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.8   | Various Infill Residential Projects |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.9   | Motherwell Rail Corridor            |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.10  | Motherwell Modal interchange        |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   |      |   |      |       |  |
| IZ 1.11  | Motherwell Urban Hub / Precinct     |      |   |      |       |  |
|          | Development                         |      |   |      |       |  |
|          | Institutional Arrangements &        |      |   |      |       |  |
|          | Operating Budgets                   | <br> |   |      |       |  |
| IZ 1.12  | Motherwell Traffic and Licensing    |      | _ | <br> | <br>_ |  |
|          | Centre (Thusong)                    |      |   | <br> |       |  |
|          | Institutional Arrangements &        |      | _ | <br> | <br>_ |  |
|          | Operating Budgets                   |      |   | <br> |       |  |
| IZ 1.13  | Various Infill Residential Projects |      |   |      |       |  |
|          |                                     |      |   |      |       |  |



| _         |                                 |      | <br> | = | _ | = | _ |  |
|-----------|---------------------------------|------|------|---|---|---|---|--|
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.14   | Motherwell High Density Housing |      |      |   |   |   |   |  |
|           | Project (Sakhuluntu)            |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.     | <project></project>             |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| Capital F | unding                          |      |      |   |   |   |   |  |
| IZ 1.1    | Ibhayi/ Njoli Precinct          |      |      |   |   |   |   |  |
|           | Development                     |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.2    | Njoli Modal Interchange         |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.3    | Waste Beneficiation Park        |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.4    | Red Location Precinct Projects  |      |      |   |   |   |   |  |
|           | (Library et al)                 |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.4.1  | Mende Bottlestore               |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.5    | Soweto-on-Sea/ Veeplaas Urban   |      |      |   |   |   |   |  |
|           | Regeneration (Zanemvula)        |      |      |   |   |   |   |  |
|           |                                 |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.6    | Zanemvula: Vistarus             |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |
| IZ 1.7    | New Brighton Tip Site           | <br> |      |   |   |   |   |  |
|           | Rehabilitation (Chris Hani)     |      |      |   |   |   |   |  |
|           | Institutional Arrangements &    |      |      |   |   |   |   |  |
|           | Operating Budgets               |      |      |   |   |   |   |  |



| IZ 1.8  | Various Infill Residential Projects |      |  |  |  |  |
|---------|-------------------------------------|------|--|--|--|--|
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.9  | Motherwell Rail Corridor            |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.10 | Motherwell Modal interchange        |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.11 | Motherwell Urban Hub / Precinct     |      |  |  |  |  |
|         | Development                         |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.12 | Motherwell Traffic and Licensing    |      |  |  |  |  |
|         | Centre (Thusong)                    |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.13 | Various Infill Residential Projects |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.14 | Motherwell High Density Housing     |      |  |  |  |  |
|         | Project (Sakhuluntu)                |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.   | <project></project>                 |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| Impleme | ntation                             |      |  |  |  |  |
| IZ 1.1  | Ibhayi/ Njoli Precinct              |      |  |  |  |  |
|         | Development                         |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   |      |  |  |  |  |
| IZ 1.2  | Njoli Modal Interchange             |      |  |  |  |  |
|         | Institutional Arrangements &        |      |  |  |  |  |
|         | Operating Budgets                   | <br> |  |  |  |  |
| IZ 1.3  | Waste Beneficiation Park            |      |  |  |  |  |



|          | Institutional Arrangements &        |  |  |  |  |  |
|----------|-------------------------------------|--|--|--|--|--|
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.4   | Red Location Precinct Projects      |  |  |  |  |  |
|          | (Library et al)                     |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.4.1 | Mende Bottlestore                   |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.5   | Soweto-on-Sea/ Veeplaas Urban       |  |  |  |  |  |
|          | Regeneration (Zanemvula)            |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.6   | Zanemvula: Vistarus                 |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.7   | New Brighton Tip Site               |  |  |  |  |  |
|          | Rehabilitation (Chris Hani)         |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.8   | Various Infill Residential Projects |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.9   | Motherwell Rail Corridor            |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.10  | Motherwell Modal interchange        |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.11  | Motherwell Urban Hub / Precinct     |  |  |  |  |  |
|          | Development                         |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |
| IZ 1.12  | Motherwell Traffic and Licensing    |  |  |  |  |  |
|          | Centre (Thusong)                    |  |  |  |  |  |
|          | Institutional Arrangements &        |  |  |  |  |  |
|          | Operating Budgets                   |  |  |  |  |  |



|                |                                     | <br> |      | <br> | <br> |  |
|----------------|-------------------------------------|------|------|------|------|--|
| IZ 1.13        | Various Infill Residential Projects |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.14        | Motherwell High Density Housing     |      |      |      |      |  |
|                | Project (Sakhuluntu)                |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.          | <project></project>                 |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| <b>Urban M</b> | anagement                           |      |      |      |      |  |
| IZ 1.1         | Ibhayi/ Njoli Precinct              |      |      |      |      |  |
|                | Development                         |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.2         | Njoli Modal Interchange             |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.3         | Waste Beneficiation Park            |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.4         | Red Location Precinct Projects      |      |      |      |      |  |
|                | (Library et al)                     |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.5         | Soweto-on-Sea/ Veeplaas Urban       |      |      |      |      |  |
|                | Regeneration (Zanemvula)            |      |      |      |      |  |
|                |                                     |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.6         | Zanemvula: Vistarus                 |      |      |      |      |  |
|                | Institutional Arrangements &        |      |      |      |      |  |
|                | Operating Budgets                   |      |      |      |      |  |
| IZ 1.7         | New Brighton Tip Site               |      |      |      |      |  |
|                | Rehabilitation (Chris Hani)         |      |      |      |      |  |
|                | Institutional Arrangements &        |      | <br> | <br> |      |  |
|                | Operating Budgets                   | <br> |      |      |      |  |



|            |                                     |                            |   | <br> | <br> | <br> |
|------------|-------------------------------------|----------------------------|---|------|------|------|
| IZ 1.8     | Various Infill Residential Projects |                            | _ |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 1.9     | Motherwell Rail Corridor            |                            |   |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 1.10    | Motherwell Modal interchange        |                            |   |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 1.11    | Motherwell Urban Hub / Precinct     |                            |   |      |      |      |
|            | Development                         |                            |   |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 1.12    | Motherwell Traffic and Licensing    |                            |   |      |      |      |
|            | Centre (Thusong)                    |                            |   |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 1.13    | Various Infill Residential Projects |                            |   |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 1.14    | Motherwell High Density Housing     |                            |   |      |      |      |
|            | Project (Sakhuluntu)                |                            |   |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 1.      | <project></project>                 |                            |   |      |      |      |
|            | Institutional Arrangements &        |                            |   |      |      |      |
|            | Operating Budgets                   |                            |   |      |      |      |
| IZ 2: Zan  | emvula (Chatty)                     | IZ2 2                      | 2 |      |      |      |
| IZ Strateg | SY .                                | Catalytic Spatial          |   |      |      |      |
|            |                                     | Transformation             |   |      |      |      |
| Institutio | nal Arrangements and Operating      | Strategy and Objective     |   |      | _    |      |
| Budgets    |                                     | established in revised UNS |   |      |      |      |
|            |                                     | and Draft BEPP - Detail    |   |      |      |      |
|            |                                     | Strategy to be developed   |   |      |      |      |
| Intergove  | ernmental Project Pipeline          |                            |   |      |      |      |
|            |                                     |                            |   |      |      |      |



| IZ 2.1  | Zanemvula Precinct Development |  |  |  |  |
|---------|--------------------------------|--|--|--|--|
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.2  | Chatty Link Road               |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.3  | Bloemendal Arterial            |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.4  | Jachtvlakte IRD Development -  |  |  |  |  |
|         | Phase 1                        |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.5  | Jachtvlakte IRD Development -  |  |  |  |  |
|         | Phase 2                        |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.6  | Kwanobuhle IRD Development -   |  |  |  |  |
|         | Phase 1                        |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.7  | Kwanobuhle IRD Development -   |  |  |  |  |
|         | Phase 2                        |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.8  | Korsten Modal Interchange      |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.9  | Standford Road Corridor        |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.10 | Cleary Park Modal Interchange  |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |
| IZ 2.11 | Standford Road Extension       |  |  |  |  |
|         | Institutional Arrangements &   |  |  |  |  |
|         | Operating Budgets              |  |  |  |  |



|           |  | <br> | <br> | = | <br>_ |  |
|-----------|--|------|------|---|-------|--|
| IZ 2.12   | Jagvlagte (Chatty 11-14) - Human         |      |      |   |       |  |
|           | Settlement (Services)                    |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.13   | Replace Switchgear in Mini subs -        |      |      |   |       |  |
|           | KwaNobuhle                               |      |      |   |       |  |
| -         | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.14   | Jagtvlakte Bulk Sewerage                 |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.15   | Kwanobuhle WWTW: Upgrading               |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.16   | Kelvin Jones WWTW: Upgrade               |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.     | <project></project>                      |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| Capital F |  |      |      |   |       |  |
| IZ 2.1    | Zanemvula Precinct Development           |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.2    | Chatty Link Road                         |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.3    | Bloemendal Arterial                      |      |      |   |       |  |
|           | Institutional Arrangements &             |      |      |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
| IZ 2.4    | Jachtvlakte IRD Development -            |      |      |   |       |  |
|           | Phase 1                                  |      |      |   |       |  |
|           | Institutional Arrangements &             | <br> | <br> |   |       |  |
|           | Operating Budgets                        |      |      |   |       |  |
|           |  |      |      |   |       |  |
| IZ 2.5    | Jachtvlakte IRD Development -<br>Phase 2 |      |      |   |       |  |



| IZ 2.16 | Kelvin Jones WWTW: Upgrade                          |  |   |  |  |  |
|---------|---|--|---|--|--|--|
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
|         |   |  |   |  |  |  |
| IZ 2.15 | Kwanobuhle WWTW : Upgrading                         |  |   |  |  |  |
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
| IZ 2.14 | Jagtvlakte Bulk Sewerage                            |  |   |  |  |  |
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  | 1 |  |  |  |
| 12 2.13 | KwaNobuhle  |  |   |  |  |  |
| IZ 2.13 | Replace Switchgear in Mini subs -                   |  |   |  |  |  |
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
| 12 2.12 | Settlement (Services)                               |  |   |  |  |  |
| IZ 2.12 | Operating Budgets  Jagvlagte (Chatty 11-14) - Human |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
| IZ 2.11 | Standford Road Extension                            |  |   |  |  |  |
| 17.2.11 | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
| IZ 2.10 | Cleary Park Modal Interchange                       |  |   |  |  |  |
| 17.0.40 | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
| IZ 2.9  | Standford Road Corridor                             |  |   |  |  |  |
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
| IZ 2.8  | Korsten Modal Interchange                           |  |   |  |  |  |
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
|         | Phase 2   |  |   |  |  |  |
| IZ 2.7  | Kwanobuhle IRD Development -                        |  |   |  |  |  |
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |
|         | Phase 1   |  |   |  |  |  |
| IZ 2.6  | Kwanobuhle IRD Development -                        |  |   |  |  |  |
|         | Operating Budgets                                   |  |   |  |  |  |
|         | Institutional Arrangements &                        |  |   |  |  |  |



|         | Institutional Arrangements &   |   |  |  |  |  |
|---------|--------------------------------|---|--|--|--|--|
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.   | <project></project>            |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| Impleme | ntation                        |   |  |  |  |  |
| IZ 2.1  | Zanemvula Precinct Development |   |  |  |  |  |
|         | -                              |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.2  | Chatty Link Road               |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.3  | Bloemendal Arterial            |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.4  | Jachtvlakte IRD Development -  |   |  |  |  |  |
|         | Phase 1                        |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              | _ |  |  |  |  |
| IZ 2.5  | Jachtvlakte IRD Development -  |   |  |  |  |  |
|         | Phase 2                        | _ |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.6  | Kwanobuhle IRD Development -   |   |  |  |  |  |
|         | Phase 1                        |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.7  | Kwanobuhle IRD Development -   |   |  |  |  |  |
|         | Phase 2                        |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.8  | Korsten Modal Interchange      |   |  |  |  |  |
|         | Institutional Arrangements &   |   |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.9  | Standford Road Corridor        |   |  |  |  |  |
|         | Institutional Arrangements &   | 1 |  |  |  |  |
|         | Operating Budgets              |   |  |  |  |  |
| IZ 2.10 | Cleary Park Modal Interchange  |   |  |  |  |  |



| -              |                                   |      |      |  |  |  |
|----------------|-----------------------------------|------|------|--|--|--|
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.11        | Standford Road Extension          |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.12        | Jagvlagte (Chatty 11-14) - Human  |      |      |  |  |  |
|                | Settlement (Services)             |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.13        | Replace Switchgear in Mini subs - |      |      |  |  |  |
|                | KwaNobuhle                        |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.14        | Jagtvlakte Bulk Sewerage          |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.15        | Kwanobuhle WWTW: Upgrading        |      |      |  |  |  |
|                |                                   |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.16        | Kelvin Jones WWTW: Upgrade        |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.          | <project></project>               |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| <b>Urban M</b> | anagement                         |      |      |  |  |  |
| IZ 2.1         | Zanemvula Precinct Development    |      |      |  |  |  |
|                |                                   |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.2         | Chatty Link Road                  |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 | <br> |      |  |  |  |
| IZ 2.3         | Bloemendal Arterial               |      |      |  |  |  |
|                | Institutional Arrangements &      |      |      |  |  |  |
|                | Operating Budgets                 |      |      |  |  |  |
| IZ 2.4         | Jachtvlakte IRD Development -     |      | <br> |  |  |  |
|                | Phase 1                           |      |      |  |  |  |



|         |                                   |      | <br> | <br>_ | _ |  |
|---------|-----------------------------------|------|------|-------|---|--|
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.5  | Jachtvlakte IRD Development -     |      |      |       |   |  |
|         | Phase 2                           |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.6  | Kwanobuhle IRD Development -      |      |      |       |   |  |
|         | Phase 1                           |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.7  | Kwanobuhle IRD Development -      |      |      |       |   |  |
|         | Phase 2                           |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.8  | Korsten Modal Interchange         |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.9  | Standford Road Corridor           |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.10 | Cleary Park Modal Interchange     |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.11 | Standford Road Extension          |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.12 | Jagvlagte (Chatty 11-14) - Human  |      |      |       |   |  |
|         | Settlement (Services)             |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.13 | Replace Switchgear in Mini subs - |      |      |       |   |  |
|         | KwaNobuhle                        |      |      |       |   |  |
|         | Institutional Arrangements &      |      |      |       |   |  |
|         | Operating Budgets                 |      |      | <br>  |   |  |
| IZ 2.14 | Jagtvlakte Bulk Sewerage          |      |      |       |   |  |
|         | Institutional Arrangements &      | <br> |      | <br>  |   |  |
|         | Operating Budgets                 |      |      |       |   |  |
| IZ 2.15 | Kwanobuhle WWTW : Upgrading       | <br> |      | <br>  |   |  |
| 1       |                                   |      |      |       |   |  |



| _       |                                |      |  |       |  |  |
|---------|--------------------------------|------|--|-------|--|--|
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.16 | Kelvin Jones WWTW: Upgrade     |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
|         | Urban Management               |      |  |       |  |  |
| IZ 2.1  | Zanemvula Precinct Development |      |  |       |  |  |
|         |                                |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.2  | Chatty Link Road               |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.3  | Bloemendal Arterial            |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.4  | Jachtvlakte IRD Development -  |      |  |       |  |  |
|         | Phase 1                        |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.5  | Jachtvlakte IRD Development -  |      |  |       |  |  |
|         | Phase 2                        |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.6  | Kwanobuhle IRD Development -   |      |  |       |  |  |
|         | Phase 1                        |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.7  | Kwanobuhle IRD Development -   |      |  |       |  |  |
|         | Phase 2                        |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.8  | Korsten Modal Interchange      | <br> |  | <br>_ |  |  |
|         | Institutional Arrangements &   | <br> |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.9  | Standford Road Corridor        |      |  |       |  |  |
|         | Institutional Arrangements &   |      |  |       |  |  |
|         | Operating Budgets              |      |  |       |  |  |
| IZ 2.10 | Cleary Park Modal Interchange  |      |  |       |  |  |



|             |                                   |                            |   | • |      |  |
|-------------|-----------------------------------|----------------------------|---|---|------|--|
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 2.11     | Standford Road Extension          |                            |   |   |      |  |
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 2.12     | Jagvlagte (Chatty 11-14) - Human  |                            |   |   |      |  |
|             | Settlement (Services)             |                            |   |   |      |  |
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 2.13     | Replace Switchgear in Mini subs - |                            |   |   |      |  |
|             | KwaNobuhle                        |                            |   |   |      |  |
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 2.14     | Jagtvlakte Bulk Sewerage          |                            |   |   | <br> |  |
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 2.15     | Kwanobuhle WWTW : Upgrading       |                            |   |   |      |  |
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 2.16     | Kelvin Jones WWTW: Upgrade        |                            |   |   |      |  |
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 2.       | <project></project>               |                            |   |   |      |  |
|             | Institutional Arrangements &      |                            |   |   |      |  |
|             | Operating Budgets                 |                            |   |   |      |  |
| IZ 3: Inne  | er City                           | IZ3 3                      |   |   |      |  |
| IZ Strateg  | у                                 | Inner City Rejuvination    |   |   |      |  |
|             |                                   | and Densification          |   |   |      |  |
| Institution | nal Arrangements and Operating    | Strategy and Objective     |   |   |      |  |
| Budgets     |                                   | established in revised UNS |   |   |      |  |
|             |                                   | and Draft BEPP - Detail    |   |   |      |  |
|             |                                   | Strategy to be developed   |   |   |      |  |
| Intergove   | rnmental Project Pipeline         |                            |   |   |      |  |
| IZ 3.1      | Govan Mbeki Government            |                            |   |   |      |  |
| -           | Precinct                          |                            |   |   |      |  |
| 1           | Institutional Arrangements &      |                            | 1 |   |      |  |
|             |                                   |                            |   |   |      |  |



| IZ 3.2  | Lower Baakens Precinct               |  |  |  |  |
|---------|--------------------------------------|--|--|--|--|
| 5       | Development                          |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.3  | Lower Baakens Precinct               |  |  |  |  |
| 0.0     | Development                          |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.4  | Lower Baakens Precinct               |  |  |  |  |
|         | Development                          |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.5  | Govan Mbeki Public Transport         |  |  |  |  |
|         | Route                                |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.6  | Mermaid's Precinct (ito              |  |  |  |  |
|         | implementation possibly              |  |  |  |  |
|         | incorporated in Lower Baakens        |  |  |  |  |
|         | Project)                             |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.7  | Korsten Modal Interchange            |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.8  | Manganese Terminal Relocation        |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.9  | Tank Farm Relocation                 |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.10 | <b>Commercial Marina Development</b> |  |  |  |  |
|         |                                      |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.11 | Road Access Network (Baakens)        |  |  |  |  |
|         | Institutional Arrangements &         |  |  |  |  |
|         | Operating Budgets                    |  |  |  |  |
| IZ 3.12 | Apple Express                        |  |  |  |  |



|                  |                               |  |  |   |  | Tom Ex |
|------------------|-------------------------------|--|--|---|--|--------|
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.13          | PE Station Upgrade            |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.14          | Freedom Precint               |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.15          | North End Coastal Development |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.16          | Telkom Park Re-development    |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.17          | <project></project>           |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| <b>Capital F</b> | unding                        |  |  |   |  |        |
| IZ 3.1           | Govan Mbeki Government        |  |  |   |  |        |
|                  | Precinct                      |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.2           | Lower Baakens Precinct        |  |  |   |  |        |
|                  | Development                   |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.3           | Lower Baakens Precinct        |  |  |   |  |        |
|                  | Development                   |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.4           | Lower Baakens Precinct        |  |  |   |  |        |
|                  | Development                   |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |
| IZ 3.5           | Govan Mbeki Public Transport  |  |  | _ |  |        |
|                  | Route                         |  |  |   |  |        |
|                  | Institutional Arrangements &  |  |  |   |  |        |
|                  | Operating Budgets             |  |  |   |  |        |



| IZ 3.6  | Mermaid's Precinct (ito              |              |   |   |  |  |  |
|---------|--------------------------------------|--------------|---|---|--|--|--|
| 12 3.0  | implementation possibly              |              |   |   |  |  |  |
|         | incorporated in Lower Baakens        |              |   |   |  |  |  |
|         | Project)                             |              |   |   |  |  |  |
|         | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.7  | Korsten Modal Interchange            |              |   | 1 |  |  |  |
| 12 3.7  |                                      |              | _ |   |  |  |  |
|         | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    | <del> </del> |   |   |  |  |  |
| IZ 3.8  | Manganese Terminal Relocation        |              |   |   |  |  |  |
|         | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.9  | Tank Farm Relocation                 |              |   |   |  |  |  |
|         | Institutional Arrangements &         | 1            |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.10 | <b>Commercial Marina Development</b> |              |   |   |  |  |  |
|         |                                      |              |   |   |  |  |  |
|         | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.11 | Road Access Network (Baakens)        |              |   |   |  |  |  |
|         | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.12 | Apple Express                        |              |   |   |  |  |  |
|         | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.13 | PE Station Upgrade                   |              |   |   |  |  |  |
|         | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.14 | Freedom Precint                      |              |   |   |  |  |  |
| 12 3.14 | Institutional Arrangements &         |              |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.15 | North End Coastal Development        |              | + | - |  |  |  |
| 12 5.15 |                                      | <u> </u>     |   |   |  |  |  |
|         | Institutional Arrangements &         | 1            |   |   |  |  |  |
|         | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.16 | Telkom Park Re-development           | <u> </u>     |   |   |  |  |  |
|         | Institutional Arrangements &         | 1            |   |   |  |  |  |
| Į       | Operating Budgets                    |              |   |   |  |  |  |
| IZ 3.17 | <project></project>                  |              |   |   |  |  |  |



|         | Institutional Arrangements &  |  |  |  |  |  |
|---------|-------------------------------|--|--|--|--|--|
|         | Operating Budgets             |  |  |  |  |  |
| Impleme | entation                      |  |  |  |  |  |
| IZ 3.1  | Govan Mbeki Government        |  |  |  |  |  |
|         | Precinct                      |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |
| IZ 3.2  | Lower Baakens Precinct        |  |  |  |  |  |
|         | Development                   |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |
| IZ 3.3  | Lower Baakens Precinct        |  |  |  |  |  |
|         | Development                   |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |
| IZ 3.4  | Lower Baakens Precinct        |  |  |  |  |  |
|         | Development                   |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |
| IZ 3.5  | Govan Mbeki Public Transport  |  |  |  |  |  |
|         | Route                         |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |
| IZ 3.6  | Mermaid's Precinct (ito       |  |  |  |  |  |
|         | implementation possibly       |  |  |  |  |  |
|         | incorporated in Lower Baakens |  |  |  |  |  |
|         | Project)                      |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
| _       | Operating Budgets             |  |  |  |  |  |
| IZ 3.7  | Korsten Modal Interchange     |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |
| IZ 3.8  | Manganese Terminal Relocation |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |
| IZ 3.9  | Tank Farm Relocation          |  |  |  |  |  |
|         | Institutional Arrangements &  |  |  |  |  |  |
|         | Operating Budgets             |  |  |  |  |  |



| IZ 3.10  | Commercial Marina Development |  |   |   |  |  |
|----------|-------------------------------|--|---|---|--|--|
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | _                             |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.11  | Road Access Network (Baakens) |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.12  | Apple Express                 |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.13  | PE Station Upgrade            |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.14  | Freedom Precint               |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.15  | North End Coastal Development |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.16  | Telkom Park Re-development    |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.17  | <project></project>           |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| Urban Ma | anagement                     |  |   |   |  |  |
| IZ 3.1   | Govan Mbeki Government        |  |   |   |  |  |
|          | Precinct                      |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.2   | Lower Baakens Precinct        |  |   |   |  |  |
|          | Development                   |  |   |   |  |  |
|          | Institutional Arrangements &  |  |   |   |  |  |
|          | Operating Budgets             |  |   |   |  |  |
| IZ 3.3   | Lower Baakens Precinct        |  | 1 |   |  |  |
|          | Development                   |  |   |   |  |  |
|          | Institutional Arrangements &  |  | 1 | 1 |  |  |
|          | Operating Budgets             |  |   |   |  |  |
|          | Operating budgets             |  |   |   |  |  |



| IZ 3.4  | Lower Baakens Precinct        |  |      |       |  |
|---------|-------------------------------|--|------|-------|--|
|         | Development                   |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.5  | Govan Mbeki Public Transport  |  |      |       |  |
|         | Route                         |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.6  | Mermaid's Precinct (ito       |  |      |       |  |
|         | implementation possibly       |  |      |       |  |
|         | incorporated in Lower Baakens |  |      |       |  |
|         | Project)                      |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.7  | Korsten Modal Interchange     |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.8  | Manganese Terminal Relocation |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.9  | Tank Farm Relocation          |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.10 | Commercial Marina Development |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.11 | Road Access Network (Baakens) |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.12 | Apple Express                 |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.13 | PE Station Upgrade            |  | <br> | <br>_ |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |
| IZ 3.14 | Freedom Precint               |  |      |       |  |
|         | Institutional Arrangements &  |  |      |       |  |
|         | Operating Budgets             |  |      |       |  |



|            |                               |                            | _ | <u>_</u> | _ | <br> | <br>_ |
|------------|-------------------------------|----------------------------|---|----------|---|------|-------|
| IZ 3.15    | North End Coastal Development |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 3.16    | Telkom Park Re-development    |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 3.17    | <project></project>           |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 4: Fai  | rview West                    | IZ4                        | 4 | _        | _ |      |       |
| IZ Strate  | gy                            | Densification and Spatial  |   |          |   |      |       |
|            |                               | Transformation             |   |          |   |      |       |
| Institutio | nal Arrangements & Operating  | Strategy and Objective     |   |          |   |      |       |
| Budgets    |                               | established in revised UNS |   |          |   |      |       |
|            |                               | and Draft BEPP - Detail    |   |          |   |      |       |
|            |                               | Strategy to be developed   |   |          |   |      |       |
|            |                               |                            |   |          |   |      |       |
| Intergov   | ernmental Project Pipeline    |                            |   |          |   |      |       |
| IZ 4.1     | William Moffat Expressway     |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 4.2     | Circular Drive                |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 4.3     | Willow Road Upgrade           |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 4.4     | Fairview Links                |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 4.5     | Willowdene                    |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 4.6     | Fairview West                 |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |
| IZ 4.7     | <project></project>           |                            |   |          |   |      |       |
|            | Institutional Arrangements &  |                            |   |          |   |      |       |
|            | Operating Budgets             |                            |   |          |   |      |       |



| Capital I | Funding                      |  |      |      |  |
|-----------|------------------------------|--|------|------|--|
| IZ 4.1    | William Moffat Expressway    |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.2    | Circular Drive               |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.3    | Willow Road Upgrade          |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.4    | Fairview Links               |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.5    | Willowdene                   |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.6    | Fairview West                |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.7    | <project></project>          |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| Implem    | entation                     |  |      |      |  |
| IZ 4.1    | William Moffat Expressway    |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.2    | Circular Drive               |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.3    | Willow Road Upgrade          |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.4    | Fairview Links               |  |      |      |  |
|           | Institutional Arrangements & |  |      |      |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.5    | Willowdene                   |  |      | <br> |  |
|           | Institutional Arrangements & |  | <br> | <br> |  |
|           | Operating Budgets            |  |      |      |  |
| IZ 4.6    | Fairview West                |  |      |      |  |



|            | <u></u>                       |                            |   | <br> | <br> | <br> |   |
|------------|-------------------------------|----------------------------|---|------|------|------|---|
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 4.7     | <project></project>           |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| Urban N    | lanagement                    |                            |   |      |      |      |   |
| IZ 4.1     | William Moffat Expressway     |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 4.2     | Circular Drive                |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 4.3     | Willow Road Upgrade           |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 4.4     | Fairview Links                |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 4.5     | Willowdene                    |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 4.6     | Fairview West                 |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 4.7     | <project></project>           |                            |   |      |      |      |   |
|            | Institutional Arrangements &  |                            |   |      |      |      |   |
|            | Operating Budgets             |                            |   |      |      |      |   |
| IZ 5: N2   | 2/ Baywest Node               | IZ5                        | 5 |      |      |      |   |
| IZ Strate  | egy                           | Growth Node /Integrated    |   |      |      |      |   |
|            |                               | Residential/ Economic      |   |      |      |      |   |
|            |                               | Development                |   |      |      |      |   |
| Institutio | onal Arrangements & Operating | Strategy and Objective     |   |      |      |      | , |
| Budgets    |                               | established in revised UNS |   |      |      |      |   |
|            |                               | and Draft BEPP - Detail    |   |      |      |      |   |
|            |                               | Strategy to be developed   |   |      |      |      |   |
|            |                               |                            |   |      |      |      |   |
| ntergov    | rernmental Project Pipeline   |                            |   |      |      |      |   |
|            |                               |                            |   |      |      |      | _ |



|                  |                                   | <br> | - | _ | <br>_ | <br> |
|------------------|-----------------------------------|------|---|---|-------|------|
| IZ 5.1           | H45 Redhouse - Chelsea Arterial   |      |   |   |       |      |
|                  | (Baywest Boulevard) : Walker      |      |   |   |       |      |
|                  | Drive to N2                       |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.2           | Western Arterial - N2 Cape Road   |      |   |   |       |      |
|                  | Link                              |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.3           | Western Arterial - Standford Road |      |   |   |       |      |
|                  | Link                              |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.4           | N2 North                          |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.5           | Utopia Development                |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.6           | Erf 432 Development               |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.7           | Kuyga Extension                   |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.8           | <project></project>               |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| <b>Capital F</b> |                                   |      |   |   |       |      |
| IZ 5.1           | H45 Redhouse - Chelsea Arterial   |      |   |   |       |      |
|                  | (Baywest Boulevard) : Walker      |      |   |   |       |      |
|                  | Drive to N2                       |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |
| IZ 5.2           | Western Arterial - N2 Cape Road   |      |   |   |       |      |
|                  | Link                              |      |   |   |       |      |
|                  | Institutional Arrangements &      |      |   |   |       |      |
|                  | Operating Budgets                 |      |   |   |       |      |



| _       |                                   |  | <br> |      |   |
|---------|-----------------------------------|--|------|------|---|
| IZ 5.3  | Western Arterial - Standford Road |  |      | <br> |   |
|         | Link                              |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.4  | N2 North                          |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.5  | Utopia Development                |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.6  | Erf 432 Development               |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.7  | Kuyga Extension                   |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.8  | <project></project>               |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| Impleme | entation                          |  |      |      |   |
| IZ 5.1  | H45 Redhouse - Chelsea Arterial   |  |      |      |   |
|         | (Baywest Boulevard) : Walker      |  |      |      |   |
|         | Drive to N2                       |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      | _ |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.2  | Western Arterial - N2 Cape Road   |  |      |      | _ |
|         | Link                              |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      | _ |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.3  | Western Arterial - Standford Road |  |      |      |   |
|         | Link                              |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.4  | N2 North                          |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
| IZ 5.5  | Utopia Development                |  |      |      |   |
|         | Institutional Arrangements &      |  |      |      |   |
|         | Operating Budgets                 |  |      |      |   |
|         | • •                               |  |      |      |   |



| IZ 5.6   | Erf 432 Development               |     |   |  |  |  |  |
|----------|-----------------------------------|-----|---|--|--|--|--|
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.7   | Kuyga Extension                   |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.8   | <project></project>               |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| Urban M  | lanagement                        |     |   |  |  |  |  |
| IZ 5.1   | H45 Redhouse - Chelsea Arterial   |     |   |  |  |  |  |
|          | (Baywest Boulevard) : Walker      |     |   |  |  |  |  |
|          | Drive to N2                       |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.2   | Western Arterial - N2 Cape Road   |     |   |  |  |  |  |
|          | Link                              |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.3   | Western Arterial - Standford Road |     |   |  |  |  |  |
|          | Link                              |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.4   | N2 North                          |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.5   | Utopia Development                |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.6   | Erf 432 Development               |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.7   | Kuyga Extension                   |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 5.8   | <project></project>               |     |   |  |  |  |  |
|          | Institutional Arrangements &      |     |   |  |  |  |  |
|          | Operating Budgets                 |     |   |  |  |  |  |
| IZ 6: Wa | almer/ Summerstrand               | IZ6 | 6 |  |  |  |  |



| IZ Strateg |                                    | Spatial Transformation     |  |  |  |  |
|------------|------------------------------------|----------------------------|--|--|--|--|
| Institutio | nal Arrangements & Operating       | Strategy and Objective     |  |  |  |  |
| Budgets    |                                    | established in revised UNS |  |  |  |  |
|            |                                    | and Draft BEPP - Detail    |  |  |  |  |
|            |                                    | Strategy to be developed   |  |  |  |  |
|            |                                    |                            |  |  |  |  |
| Intergove  | ernmental Project Pipeline         |                            |  |  |  |  |
| IZ 6.1     | Erf 1948 Walmer Phase 1            |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.2     | Erf 1948 Walmer Phase 2            |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.3     | Erf 11305 Walmer                   |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.4     | Walmer Development - Human         |                            |  |  |  |  |
|            | Settlement (Services)              |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.5     | Reinforcement of Electricity       |                            |  |  |  |  |
|            | Network - Walmer Lorraine          |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.6     | Industrial Site (Airport Valley) - |                            |  |  |  |  |
|            | Bulk Sewer                         |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.7     | Upgrading of Fountain Road -       |                            |  |  |  |  |
|            | Walmer Township                    |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.8     | H103: Heugh Road (MR427)           |                            |  |  |  |  |
|            | Widening (3rd Avenue to            |                            |  |  |  |  |
|            | Wentworth)                         |                            |  |  |  |  |
|            | Institutional Arrangements &       |                            |  |  |  |  |
|            | Operating Budgets                  |                            |  |  |  |  |
| IZ 6.9     | Theescombe / Gqebera Bulk          |                            |  |  |  |  |
|            | Stormwater                         |                            |  |  |  |  |



| _          |                                     |  | <br> | _ |  | <br> |
|------------|-------------------------------------|--|------|---|--|------|
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.10    | Storm-water retentiion              |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.12    | Walmer Cosmo                        |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.13    | Driftsands Collector Sewer          |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.14    | <b>Driftsands WWWT Augmentation</b> |  |      |   |  |      |
|            |                                     |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.15    | Walmer Gqeberha - Urban             |  |      |   |  |      |
|            | Rejuvination                        |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.16    | Possible Railway Station - Apple    |  |      |   |  |      |
|            | Express                             |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.17    | Allister Miller Drive               |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
|            | Operating Budgets                   |  |      |   |  |      |
| IZ 6.18    | Precinct Plan/ Walmer Gqeberha      |  |      |   |  |      |
|            |                                     |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
| 17.6.40    | Operating Budgets                   |  |      |   |  |      |
| IZ 6.19    | <project></project>                 |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
| Conital    | Operating Budgets                   |  |      |   |  |      |
| Capital Fu |                                     |  |      |   |  |      |
| IZ 6.1     | Erf 1948 Walmer Phase 1             |  |      |   |  |      |
|            | Institutional Arrangements &        |  |      |   |  |      |
| _          | Operating Budgets                   |  |      |   |  |      |
| IZ 6.2     | Erf 1948 Walmer Phase 2             |  |      |   |  |      |



|         | Institutional Arrangements &       |  |  |      |  |  |
|---------|------------------------------------|--|--|------|--|--|
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.3  | Erf 11305 Walmer                   |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.4  | Walmer Development - Human         |  |  |      |  |  |
|         | Settlement (Services)              |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.5  | Reinforcement of Electricity       |  |  |      |  |  |
|         | Network - Walmer Lorraine          |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.6  | Industrial Site (Airport Valley) - |  |  |      |  |  |
|         | Bulk Sewer                         |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.7  | Upgrading of Fountain Road -       |  |  |      |  |  |
|         | Walmer Township                    |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.8  | H103: Heugh Road (MR427)           |  |  |      |  |  |
|         | Widening (3rd Avenue to            |  |  |      |  |  |
|         | Wentworth)                         |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.9  | Theescombe / Gqebera Bulk          |  |  |      |  |  |
|         | Stormwater                         |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.10 | Storm-water retentiion             |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.12 | Walmer Cosmo                       |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  |      |  |  |
|         | Operating Budgets                  |  |  |      |  |  |
| IZ 6.13 | <b>Driftsands Collector Sewer</b>  |  |  |      |  |  |
|         | Institutional Arrangements &       |  |  | <br> |  |  |
|         | Operating Budgets                  |  |  |      |  |  |



| IZ 6.14 | Driftsands WWWT Augmentation     |  |  |  |  |
|---------|----------------------------------|--|--|--|--|
| 12 0.14 | Dinisanus WWW Augmentation       |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.15 | Walmer Gqeberha - Urban          |  |  |  |  |
|         | Rejuvination                     |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.16 | Possible Railway Station - Apple |  |  |  |  |
|         | Express                          |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.17 | Allister Miller Drive            |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.18 | Precinct Plan/ Walmer Gqeberha   |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.19 | <project></project>              |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| Impleme | entation                         |  |  |  |  |
| IZ 6.1  | Erf 1948 Walmer Phase 1          |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.2  | Erf 1948 Walmer Phase 2          |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.3  | Erf 11305 Walmer                 |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.4  | Walmer Development - Human       |  |  |  |  |
|         | Settlement (Services)            |  |  |  |  |
|         | Institutional Arrangements &     |  |  |  |  |
|         | Operating Budgets                |  |  |  |  |
| IZ 6.5  | Reinforcement of Electricity     |  |  |  |  |
|         | Network - Walmer Lorraine        |  |  |  |  |



| -       |                                    |      | _ |  | - | • |  |
|---------|------------------------------------|------|---|--|---|---|--|
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.6  | Industrial Site (Airport Valley) - |      |   |  |   |   |  |
|         | Bulk Sewer                         |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.7  | Upgrading of Fountain Road -       |      |   |  |   |   |  |
|         | Walmer Township                    |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.8  | H103: Heugh Road (MR427)           |      |   |  |   |   |  |
|         | Widening (3rd Avenue to            |      |   |  |   |   |  |
|         | Wentworth)                         |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.9  | Theescombe / Gqebera Bulk          |      |   |  |   |   |  |
|         | Stormwater                         |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.10 | Storm-water retentiion             |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.12 | Walmer Cosmo                       |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.13 | Driftsands Collector Sewer         |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.14 | Driftsands WWWT Augmentation       |      |   |  |   |   |  |
|         |                                    |      |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  |      |   |  |   |   |  |
| IZ 6.15 | Walmer Gqeberha - Urban            |      |   |  |   |   |  |
|         | Rejuvination                       | <br> |   |  |   |   |  |
|         | Institutional Arrangements &       |      |   |  |   |   |  |
|         | Operating Budgets                  | <br> |   |  |   |   |  |
| IZ 6.16 | Possible Railway Station - Apple   | <br> |   |  |   |   |  |
|         | Express                            |      |   |  |   |   |  |



|         | Institutional Arrangements &       |  |  |      |  |
|---------|------------------------------------|--|--|------|--|
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.17 | Allister Miller Drive              |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.18 | Precinct Plan/ Walmer Gqeberha     |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.19 | <project></project>                |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| Urban M | lanagement                         |  |  |      |  |
| IZ 6.1  | Erf 1948 Walmer Phase 1            |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.2  | Erf 1948 Walmer Phase 2            |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.3  | Erf 11305 Walmer                   |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.4  | Walmer Development - Human         |  |  |      |  |
|         | Settlement (Services)              |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.5  | Reinforcement of Electricity       |  |  |      |  |
|         | Network - Walmer Lorraine          |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.6  | Industrial Site (Airport Valley) - |  |  |      |  |
|         | Bulk Sewer                         |  |  |      |  |
|         | Institutional Arrangements &       |  |  | <br> |  |
|         | Operating Budgets                  |  |  |      |  |
| IZ 6.7  | Upgrading of Fountain Road -       |  |  |      |  |
|         | Walmer Township                    |  |  |      |  |
|         | Institutional Arrangements &       |  |  |      |  |
|         | Operating Budgets                  |  |  |      |  |



| IZ 6.19 | <project></project>                            |      |  |  |  |  |
|---------|--|------|--|--|--|--|
|         | Operating Budgets                              |      |  |  |  |  |
|         | Institutional Arrangements &                   |      |  |  |  |  |
| IZ 6.18 | Precinct Plan/ Walmer Gqeberha                 |      |  |  |  |  |
|         | Institutional Arrangements & Operating Budgets |      |  |  |  |  |
| IZ 6.17 |  |      |  |  |  |  |
| 76 17   | Operating Budgets Allister Miller Drive        |      |  |  |  |  |
|         | Institutional Arrangements &                   |      |  |  |  |  |
|         | Express  |      |  |  |  |  |
| Z 6.16  | Possible Railway Station - Apple               |      |  |  |  |  |
|         | Operating Budgets                              |      |  |  |  |  |
|         | Institutional Arrangements &                   | <br> |  |  |  |  |
|         | Rejuvination                                   | <br> |  |  |  |  |
| IZ 6.15 | Walmer Gqeberha - Urban                        |      |  |  |  |  |
|         | Operating Budgets                              |      |  |  |  |  |
|         | Institutional Arrangements &                   |      |  |  |  |  |
| IZ 6.14 | Driftsands WWWT Augmentation                   |      |  |  |  |  |
|         | Operating Budgets                              | <br> |  |  |  |  |
|         | Institutional Arrangements &                   |      |  |  |  |  |
| IZ 6.13 | Driftsands Collector Sewer                     |      |  |  |  |  |
|         | Operating Budgets                              |      |  |  |  |  |
| 0.12    | Institutional Arrangements &                   |      |  |  |  |  |
| IZ 6.12 | Walmer Cosmo                                   |      |  |  |  |  |
|         | Operating Budgets                              |      |  |  |  |  |
| IZ 6.10 | Institutional Arrangements &                   |      |  |  |  |  |
| 17.6.40 | Operating Budgets Storm-water retentiion       |      |  |  |  |  |
|         | Institutional Arrangements &                   |      |  |  |  |  |
|         | Stormwater                                     |      |  |  |  |  |
| IZ 6.9  | Theescombe / Gqebera Bulk                      |      |  |  |  |  |
|         | Operating Budgets                              |      |  |  |  |  |
|         | Institutional Arrangements &                   |      |  |  |  |  |
|         | Wentworth)                                     |      |  |  |  |  |
|         | Widening (3rd Avenue to                        |      |  |  |  |  |
| Z 6.8   | H103: Heugh Road (MR427)                       |      |  |  |  |  |

## **Integration Zone Matrix**



| Institutional Arrangements & |  |  |  |  |
|------------------------------|--|--|--|--|
| Operating Budgets            |  |  |  |  |